



## TOP 10 NORTH WARWICKSHIRE SCHEMES IN DEVELOPMENT



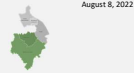
August 8, 2022

Scheme ID	Scheme Name	Status	Expected Delivery	Stage of the Scheme				Commission Priority			Scheme Value			Top Risks					Comments	Scheme Brief	
				Preliminary / Subscribing	Feasibility	Detailed Design	Procurement	Low	Medium	High	Low	Medium	High	Technical	Strategic	Environmental	Financial	Health and Safety			
1	Capital Avon Mill and Hunters Lane	R	2025/26																	Structural optioneering in progress, validated historic highway design and starting detail design, planning strategy defined with pre-app to follow, land requirements being cost estimated, DfT's OBC (E17m) funding case to be submitted end 2022, carrying out surveys e.g. topo, ecological, flooding.  High risk - initial flood modelling (required for EA approvals and defining bridge levels) has shown reduction from 2016 design. This need to be validated by modelling the proposed options and new surveys. Uncertainty is causing delays in progressing the detail design.	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river
2	Capital A47 Hinckley Road Corridor	R	2023								3,605,000									Increased costs as a result of Utility diversion estimates, further funding is being sought. Development of off-road cycleway being completed and can be tendered separately. Currently carrying out redesign of some cycle elements to align with LTN1/20 and other schemes.	Improved junctions and ped/ cycle facilities
3	Capital A444 College Street, Nuneaton	R	2022								4,000,000									Project split into two, Phase 1: Greenmoor/Heath End Road Signalised Junction, Phase 2: Bull Ring Junction, College Street, A444 Roundabout, Eliot Way set-back signals. Phase 1 - TRD ongoing, RSA2 complete. Land dedication on-going with NBBG. Phase 2 - Booking road space is an issue. Bull Ring design being RSA2'd. 3rd party land acquisition ongoing.	Improve 3No. Junctions
4	Capital Lawford/Addison Rd Casualty Reduction	G	2023								1,600,000									C4 estimates and utility consultations ongoing. Land acquisition in progress. RSA2 Response being prepared. Tender document preparation ongoing. Possible Tender Winter 2022.	Casualty reduction roundabout scheme.
5	Capital A446/ Birmingham Road Junction (Coleshill)		2024								2,378,000									Feasibility design to commence when issues with land access resolved. WCC Estates and Legal Services involved to move forward with licenses for non-intrusive surveys. Preliminary Ecological Assessment and Topographical Survey to be undertaken in near future. Clearance of overgrown vegetation being coordinated with ecological seasons.	Signalisation of roundabout
6	Capital Transforming Nuneaton	G	From 2024																	Design work on going, funding received and preparing to apply for complementary funding, planning permission for Corporation Street project has been applied for; land acquisition ongoing and preparing for CPO process for Gytratory scheme. Work to deliver the new cycleway through Abbey Green (off Corporation Street) to be delivered in late Autumn 2022 as enabling work for Corporation Street Phase of main project.	Series of junction improvements (Wheat Street / Leicester Road Roundabout/Gytratory) / Corporation Street-Queens Road/Coton Road
7	Capital Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2022/23								851,238									Construction pushed back to Jan 2023 due to the delayed Callander Farm S278. Formal consultation ongoing.	New segregated cycle track
8	Capital Greenman Crossroad	A	2023								650,000									Updated and recalibrated traffic model based on consultation feedback and modifications to the detailed design. Programme and costs has been revised to reflect design changes. Designs to be finalised for RSA2.	Signalisation of an existing crossroad
9	Capital Temple Hill Roundabout, Wolvey	A	2022								1,600,000									Completing detailed design, procurement expected Summer/Autumn 2022. Contract documents being prepared and drainage design completed. Some utility diversions being procured in advance to minimise disruption to contract. Street Lighting design has now been received.	Casualty Reduction scheme to deliver a new roundabout at existing crossroads.
10	S278 Gypsy Lane - Yew Tree Farm	G	2022/23								2,000,000									TM complexities with the Quarry and required road widening	Roundabout, two junctions and road straightening in Gypsy Lane

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August 8, 2022

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1	Capital A3400 Bham Road Stratford Corridor Stage 2	G	2023/24																	Phase 1 has been completed. Detailed design on phase 2 is nearly complete and target for commencement of construction is Autumn. Currently being priced by the contractors under the HMC. Land acquisitions and detailed design for phase 3 is underway.	Ped/ cycle facilities and junction improvements
2	Capital A429 Coventry Road corridor	A	Cycleway 2022/23								4,680,000									Cycleway design revisions to meet LTN 1/20 standards are ongoing, delivery expected Autumn/Winter 2022. Consultation 30th June 22 - 31st July 22. Cycle cost estimate £714,714. Improvements at Spinney Hill roundabout in programme for development in future years.	Provision of 1.2km shared use cycleway/footway
3	Capital Warwick Town Centre- St Johns Road	A	2023								1,026,000									Concept design has been completed. Engineering team are working on engineering feasibility design. Preparation for Public engagement is being undertaken.	Signalised Junction improvement, town gateway
4	Capital A452 Europa Way - WCC-3 Ford Foundry and Shires Rbt.	A	Q3 FY23/24								6,463,000									Revised cost estimate carried out in June 2022 is lower than previously anticipated due to design updates which better utilise existing infrastructure and therefore reduce construction costs. Design layout is largely complete. Street Lighting design received from consultants and checked by WCC Lighting Team. Awaiting structure design for gabion retaining structure. Start date on site early 2023.	Upgrading existing roundabouts & additional lane capacity
5	Capital A452 K2L Cycle Route	A	2025/26								4,749,000									Delivery to be progressed in smaller manageable phases, target for Section 1a start on site within 22/23 financial year, Section 1b (to Blackdown) in 23/24. Awaiting a fresh report from Atkins to confirm deliverable options for the new bridge. Land negotiations underway. Revised cost estimate is being prepared.	An off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the river.
6	S278 Clopton Bridge SoA	A	2022								2,000,000									Scheme might be delivered by developer's contractor. Location of the scheme means disruption in the centre of SoA is unavoidable but traffic management proposals by the contractor will be scrutinised to minimise this.	Traffic signalisation of Clopton Bridge in Stratford Upon Avon
7	S278 Shipston Road Rbts SoA	A	2023								4,200,000									Pivotal scheme to the SoA corridor schemes. Delivery has been moved to early 2023 to accommodate other schemes and minimise congestion and disruption. Complex traffic Management and design	Improvements to the Waitrose and Seven Meadows Rd roundabouts
8	S278 The Asps Banbury Road	G	2022/3								1,500,000									Potential heavy congestion, traffic management proposals by the contractor will be scrutinised to ensure compactability with schemes on Gallow's Hill.	Both construction of a temporary and then permanent access to new development
9	S278 Glasshouse Lane - Kenilworth School	A	2023								1,000,000									School opening Sept 2023. Potential issue with budget for highway works	Final two access to school ; speed humps and toucan crossings.
10	S278 GLH Harbury / Chesterton TS	G	2022								3,400									Necessary re-design of retaining wall has impacted the programme, but this element of the design is now complete.	Traffic Signals

Key - Colour Scheme

O F D P L M H L M H

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### TOP NORTH WARWICKSHIRE SCHEMES IN CONSTRUCTION

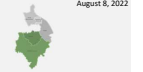


	Scheme Name	Status R / A / G / Bank	Expected Delivery	Stage of the Scheme				Commission Priority			Scheme Value			Top Risks				Comments	Scheme Brief		
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1	Capital Bermuda Connectivity	A	Q4 22/23									< 5 Million	5 Million < X < 10 Million	10,400,000						St Georges Way complete, works on the A444 due for completion in October 22. Works on the Bridge Approaches and the Deck are progressing but there are delays due to Gas Barrier and Utilities works. Programme activity schedule is being reviewed to progress other work requirements.	Delivering additional highway capacity & improved connectivity in Nuneaton
2	S277 The Long Shoot (Callendar Farm- Jelson Homes)	A	2022								1,600,000								High local resident interest and concern; some difficulties with off road parking. Construction works expected to commence in 2021	New Traffic Signal Junction	
3																					
4																					
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1	Capital Stoneleigh Junction	A	Spring 22/23										38,300,000						This scheme is being delivered with our strategic partners, CCC & WDC. Funding has been secured from WCC, DfT and WMCA to deliver the scheme.	New signalised gyratory system.
2	S278 Long Marston Airfield, Campden Rd. SoA	G	Summer 22								4,500,000								Increase in scope of works leading to extended construction time leading to knock on effects with the Freshfields Nursery S278 scheme.	Construction of a new development Rbt and footway & cycleway
3	Capital Leamington Station	A	Summer 2022								1,931,000								The legal agreement with Network Rail has been signed and NR's main contractor, Story Contracting Ltd, is on site. Works have been delayed slightly due to long lead in times for	Station forecourt scheme
4	S278 Evesham Rbt - Shottery Link Rd	A	Spring 2023									5,200,000.00							Potential traffic management complications. Completion pivotal to commencement of other major SoA schemes	Construction of a new roundabout on Evesham Rd for connection to link rd.
5	S278 Gallows Hill (Lower Heathcote Farm) Minor & Major schemes	A	Winter 22/23								2,000,000								Part of the Europa Way package of development schemes. Coordination of all schemes needed to minimise disruption and congestion. Major scheme commences after Commonwealth games embargo	Construction of temporary access after the Commonwealth Games by the installation of a signalised junction.
6																				
7																				
8																				
9																				
10																				

Key - Colour Scheme: A, G, Bank

Stage of the Scheme: O, F, D, P, C

Priority: L, M, H

Scheme Value: L, M, H

Top Risks: L, M, H

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**User Guide**

The purpose of the document is to provide a brief but clear visual demonstration of the top schemes that we currently have in development. This document can be used to provide a high-level forward plan to show how the schemes fit into the overall business and will be updated every quarter which will assist us in monitoring our schemes.

**Scheme Name**

Name of scheme. Note: there is no particular order for the ranking

**Status**

Blank - Project Initiation Document not received

Red - Programme overrun, Budget overrun, Major issues

Amber - Scheme is progressing but there are issues which are being dealt with and/or there is a risk of project overrun or budget overrun

Green - Project progressing as expected

**Expected Delivery**

Completion of construction

**Stage of the Scheme**

These run from commissioning team handover to construction

**Commissioning Priority**

Priority is provided by the commissioning team, separated into low, medium or high

**Scheme Value**

Estimated budget for the scheme, separated into low, medium or high

**Top Risks**

Technical (including construction/contract risks)

Strategic/Administrative

Environmental

Health & Safety

Financial

Low - No action required. Review periodically to ensure risk level does not change.

Medium - Consider risk carefully, identify mitigation and track regularly

High - Consider immediate risk action and mitigation, regularly review risk severity and mitigation impact - ensure Project Board is kept informed

**Comments**

Project Managers additional comments

**Scheme Brief**

A short description of the key elements of the scheme